

OLYMPIC CITY USA



2016 STATE OF THE CITY



2016 Priorities

1. Restore a collaborative relationship between Mayor and Council.
2. Invest in critical public infrastructure – particularly roads and stormwater.
3. Promote new job creation.



Colorado Springs City Council



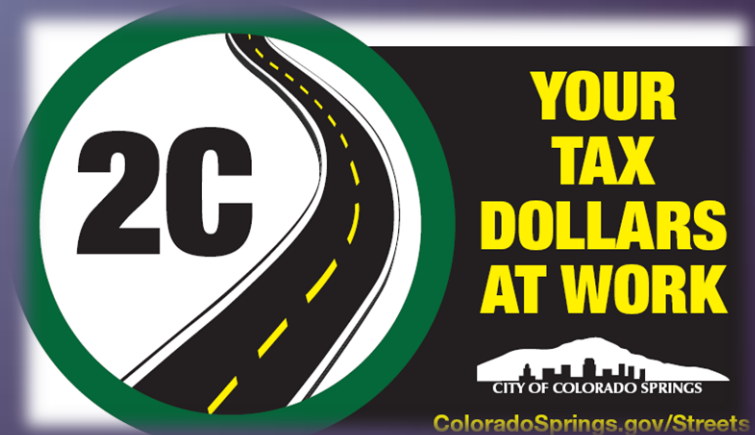
2C-Funded Road Improvements

221 lane miles repaved

177,082 tons of asphalt poured

**93,015 lineal feet of curb
and gutter replaced**

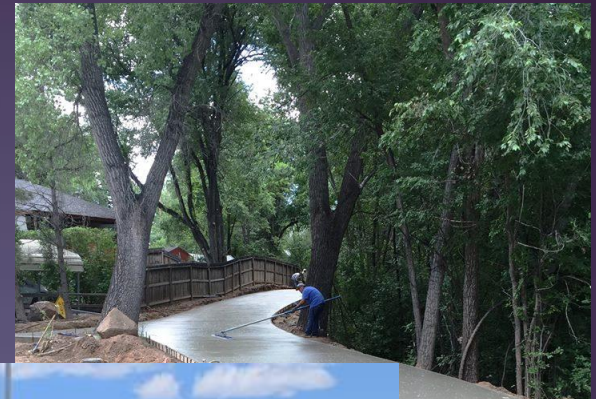
**240 Pedestrian Ramps
Installed or Retrofitted**



2C-Funded Road Improvements

To address 32+ miles of Trail Maintenance Needs.

**Trails targeted include:
Skyline, Pikes Peak Greenway,
Sand Creek, Palmer Mesa, Rock
Island, Homestead, Shooks
Run, Sinton**



2D-Funded Trail Improvements

\$460M over 20 Years

71 Projects Planned

8 Projects Underway



Stormwater Improvements

Began delivering 4/28

\$160M+ under budget



Southern Delivery System

**\$125 million water treatment
plant**

82,000 square-foot plant

**Uses ozone/biological
filtration**

**Treats up to 50 million gallons
of water per day**



SDS Water Treatment Facility

Rank	City	Population
38	Mesa, AZ	471,825
39	Atlanta, GA	463,878
40	Colorado Springs, CO	456,568
41	Virginia Beach, VA	452,745
42	Raleigh, NC	451,066
43	Omaha, NE	443,885

2015 U.S. Census Estimate



In El Paso County



Average Salary for
open positions:
\$64,650

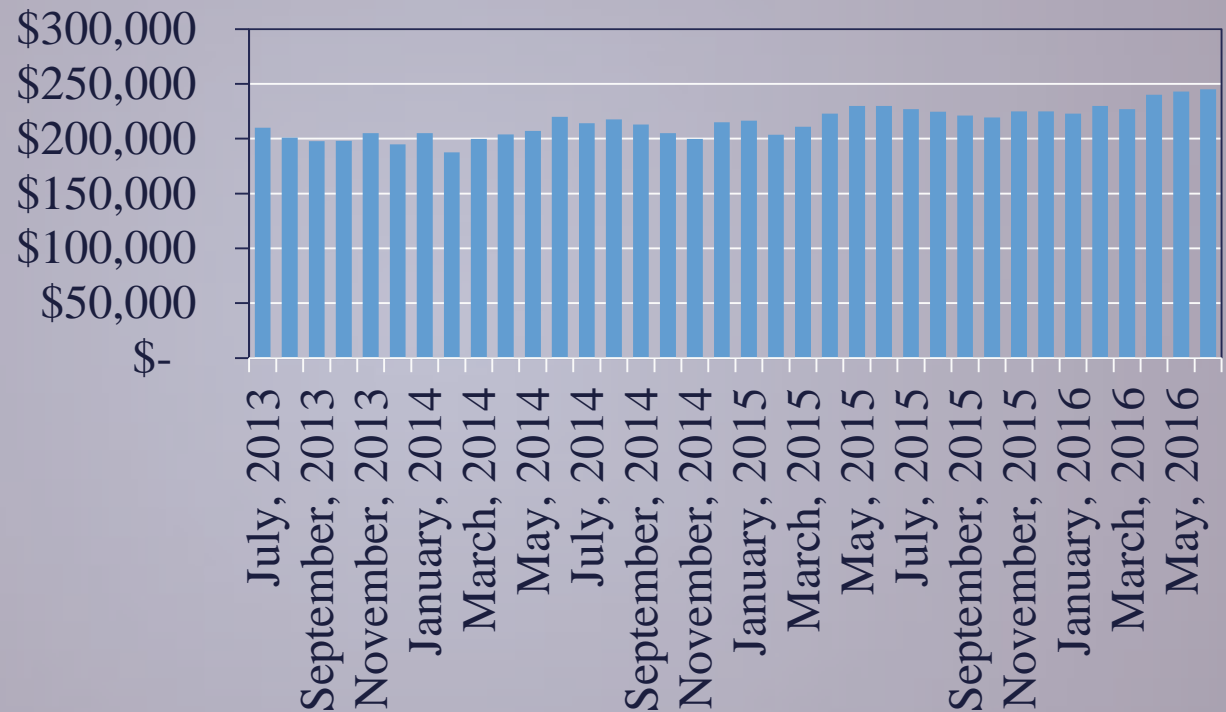
Profession	Available Jobs
Registered Nurse	743 jobs
Customer Service Rep	705 jobs
Software Engineer	680 jobs
Teller	515 jobs
Administrative Assistant	506 jobs
Sales Rep	475 jobs
Systems Engineer	401 jobs

Most In-Demand Professions



PRIORITY:
Effective Workforce Development

The median home price in Colorado Springs has risen from 6.5% over the last year.



Median Home Prices

Colorado Springs had the highest average increases in rents over last year, experiencing more than 10% growth since Q2 2015.

The average rental rate increased from \$899 in Q2 2015 to \$991 in Q2 2016.



Rising Rents

Approximately 9,800 housing units are dedicated to low income tenants.

- 5,573 Multi-Family Units
- 1,487 Colorado Springs Housing Authority-Owned
- 2,340 CSHA – Vouchers
- 218 Permanent Supportive Housing - Vouchers
- 206 VASH Vouchers – Veterans

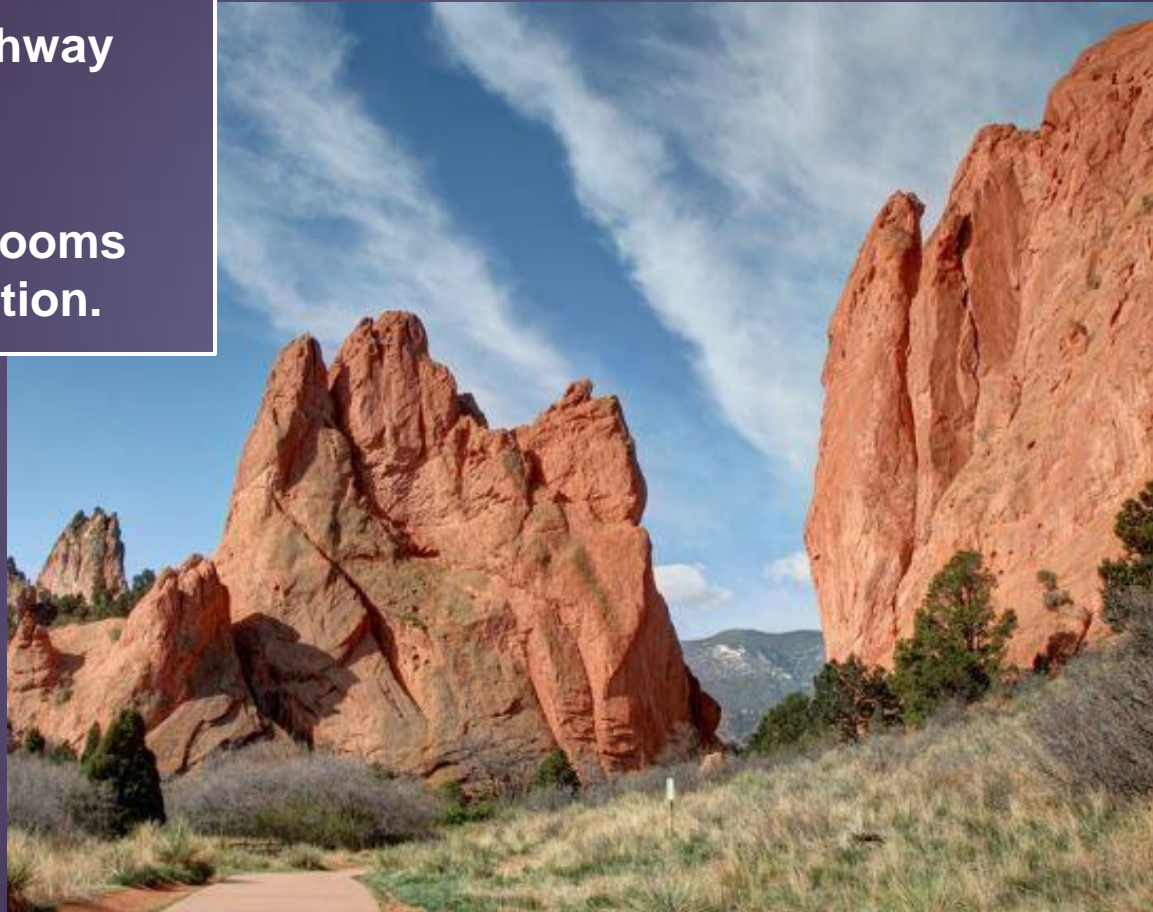


PRIORITY: Affordable Housing

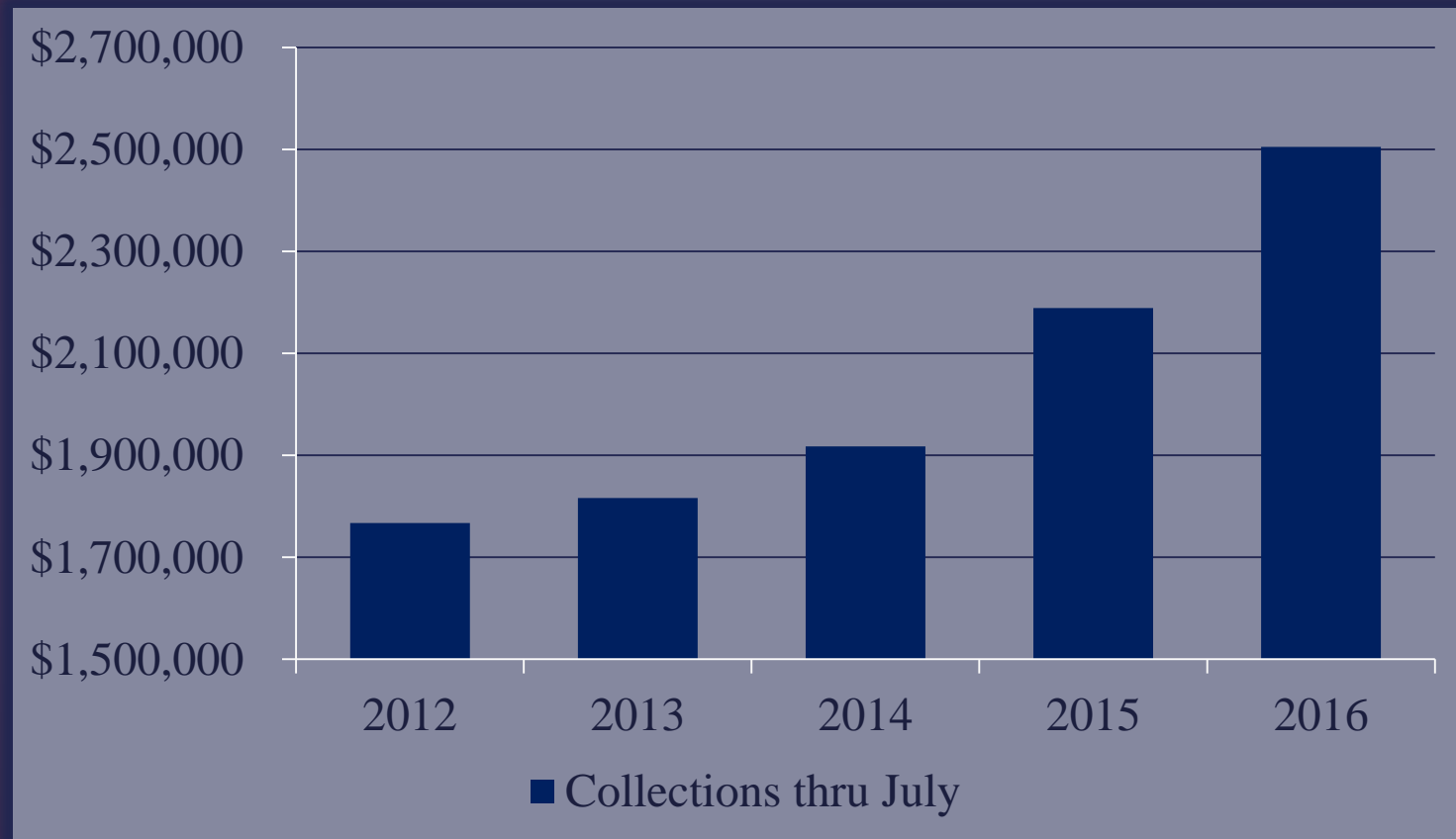
**Hotel rates in July hit
20-year high (91.3%).**

**Pikes Peak Highway
sets record.**

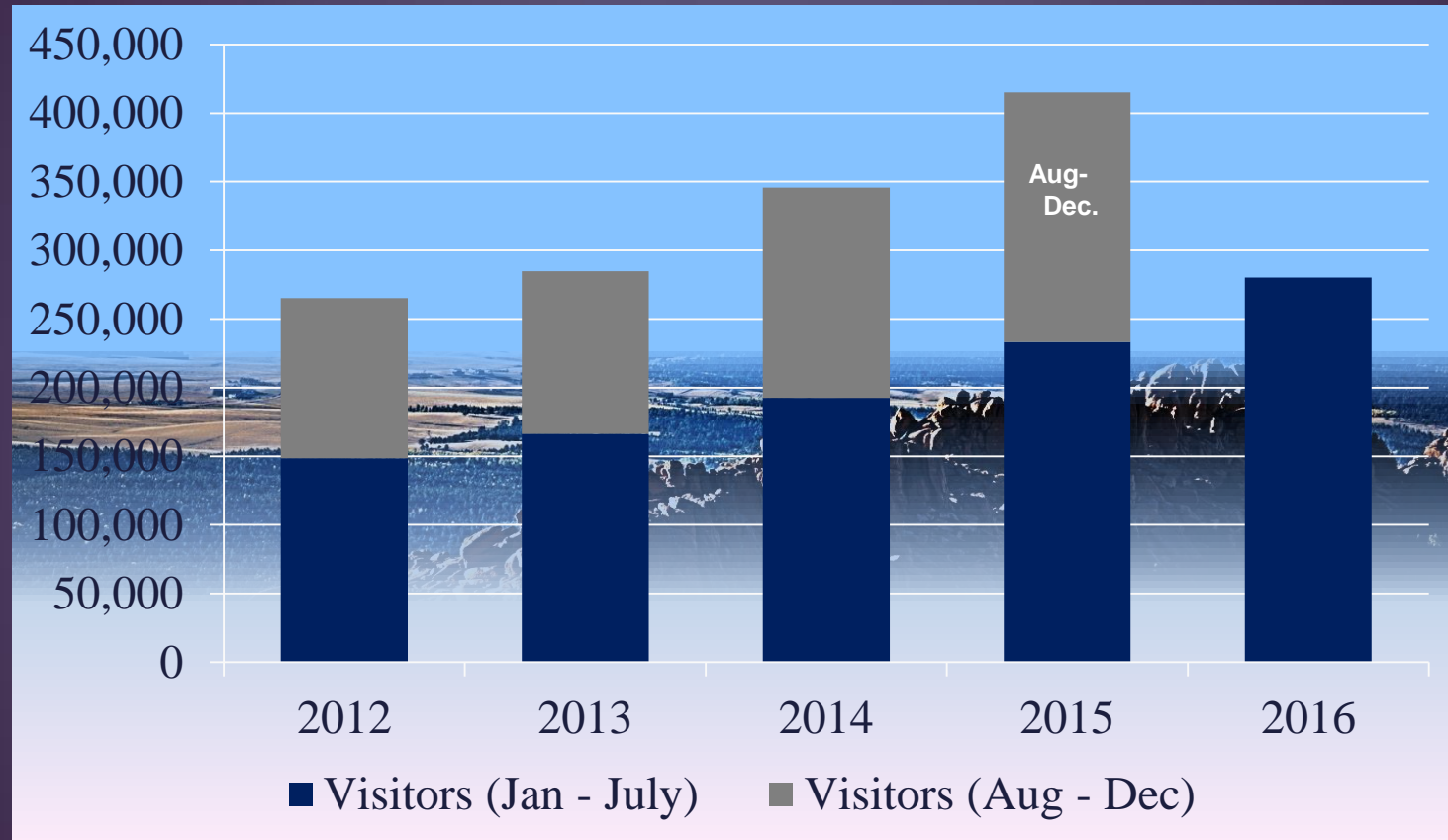
**500 new hotel rooms
under construction.**



Tourism Grows



LART Revenue Growth



Pikes Peak Visitors





**Hickenlooper names
Colorado Springs
home to the new NCC.**

**Colorado Springs has
100 private
Cybersecurity firms.**

R9B IS #1



Cybersecurity “Capital”



Catalyst Campus

Blue Dot Place & Wasatch Apartments



Downtown Living



Colorado Springs Airport



>>CUTTER>>
Leading the Business of Aviation



COS Westside Development



Frontier's Return

**Airport traffic up 5% in
2016 YTD. 6.3% in May,
4.6% in April.**

3 New Direct Flights

**On track for close to a
10% traffic increase
year-over-year.**



“Look before you book.”



Children's Hospital



Memorial Expansion



Penrose St. Francis

\$1 Billion in Healthcare Construction



UCCS Performing Arts Center



Northstar Center for Leadership



Go Falcons!



Colorado College



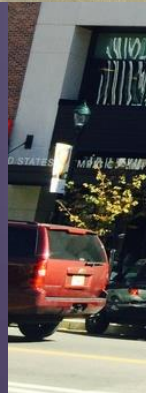
Pikes Peak Community College



Economic Success



City of Colorado Springs



United States Olympic Training Center



23 National Governing Bodies of Sport are headquartered in Colorado Springs.

50 additional national and international sports corporations are headquartered here.



Olympic City USA



U.S. Olympic Museum





Olympic Downtown Celebration



Military Installations

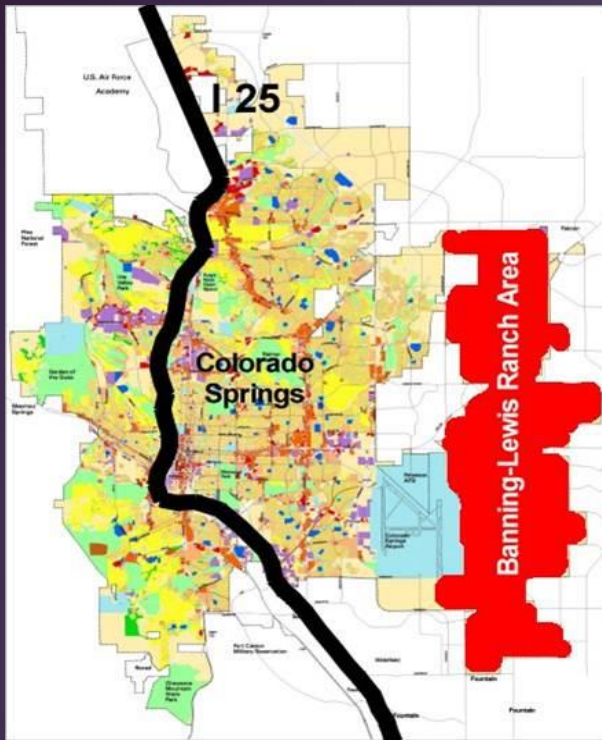


NORAD's 50th Anniversary

SPRINGS RESCUE MISSION



PRIORITY: Homeless Services



PRIORITY: Banning Lewis Ranch



PRIORITY: Pikes Peak Summit House



PRIORITY: Engaging with Citizens



Sales & Use Tax

*Concept only



Concept: New Transit Center



STATE PRIORITY: Expansion of I-25



PRIORITY: New Police Substation



#5 – Best Places to Live (U.S. News & World Report)

#9 – Top Downtowns (Livability.com)

#4 – Most Affordable Cities (Mint.com)

#6 – Best Weekend Getaways (U.S. News & World Report)

#3 – Best Cities for 1st-Time Homebuyers (Wallethub.com)

**Named – “Great American Defense Communities”
(Assoc. of Defense Communities)**

Colorado Springs Garner's National Rankings



William Palmer, Founder



Emerging From Tragedy



Recognizing Our First Responders

